



CEDHD
Comisión Estatal de
Derechos Humanos
de Durango

COMISION ESTATAL DE DERECHOS HUMANOS DE DURANGO

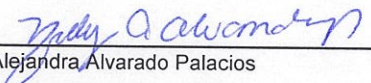
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

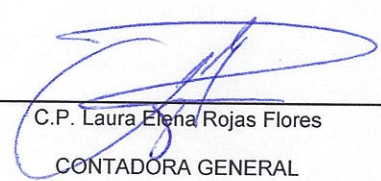
Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Sin Ramo/Dependencia						
PRESIDENCIA	\$9,280,599.57	\$309.03	\$9,280,908.60	\$3,854,099.58	\$3,854,099.58	\$5,426,809.02
SRIA EJECUTIVA	\$578,660.44	\$30,000.00	\$608,660.44	\$408,380.19	\$408,380.19	\$200,280.25
SRIA ADMINISTRATIVA	\$21,927,303.39	-\$57,097.46	\$21,870,205.93	\$7,457,324.11	\$7,457,324.11	\$14,412,881.82
VISITADURIA	\$8,850,220.91	\$24,240.96	\$8,874,461.87	\$3,983,621.01	\$3,983,621.01	\$4,890,840.86
MECANISMO DE PROTECCION A PERIODISTAS	\$7,047,305.50	\$256.08	\$7,047,561.58	\$2,010,094.50	\$2,010,094.50	\$5,037,467.08
ORGANO DE CONTROL INTERNO	\$1,949,785.25	\$0.00	\$1,949,785.25	\$1,027,040.70	\$1,027,040.70	\$922,744.55
DIRECCION DE DIFUSION Y CAPACITACION	\$3,364,904.21	\$51,633.00	\$3,416,537.21	\$1,578,219.50	\$1,578,219.50	\$1,838,317.71
COORDINACION DE ARCHIVO	\$1,211,263.73	\$0.00	\$1,211,263.73	\$461,504.26	\$461,504.26	\$749,759.47
Sin Ramo/Dependencia	\$54,210,043.00	\$49,341.61	\$54,259,384.61	\$20,780,283.85	\$20,780,283.85	\$33,479,100.76
Total del Egreso	\$54,210,043.00	\$49,341.61	\$54,259,384.61	\$20,780,283.85	\$20,780,283.85	\$33,479,100.76


L.A. Nelly Alejandra Alvarado Palacios

SECRETARIA ADMINISTRATIVA


C.P. Laura Elena Rojas Flores

CONTADORA GENERAL