

# COMISION ESTATAL DE DERECHOS HUMANOS DE DURANGO

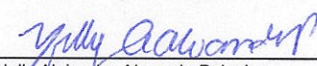
Estado Analítico de Ingresos

Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

| Rubro de Ingresos / Fuente de Financiamiento | Ingresos               |                              |                        |                        |                        | Diferencia            |
|----------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                              | Estimado               | Ampliaciones / (Reducciones) | Modificado             | Devengado              | Recaudado              |                       |
|                                              | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
|                                              | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
|                                              | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
|                                              | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
|                                              | \$0.00                 | \$6,850.33                   | \$6,850.33             | \$6,850.33             | \$6,850.33             | 6,850.33              |
|                                              | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
|                                              | \$0.00                 | \$42,491.28                  | \$42,491.28            | \$42,491.28            | \$42,491.28            | 42,491.28             |
|                                              | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
|                                              | \$54,210,043.00        | \$0.00                       | \$54,210,043.00        | \$30,104,999.00        | \$30,104,999.00        | -24,105,044.00        |
|                                              | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
|                                              | <b>\$54,210,043.00</b> | <b>\$49,341.61</b>           | <b>\$54,259,384.61</b> | <b>\$30,154,340.61</b> | <b>\$30,154,340.61</b> |                       |
|                                              |                        |                              |                        |                        |                        | <b>-24,055,702.39</b> |

| Rubro de Ingresos / Fuente de Financiamiento                                                                                                                                                 | Ingreso                |                              |                        |                        |                        | Diferencia            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                                                                                                                                                              | Estimado               | Ampliaciones / (Reducciones) | Modificado             | Devengado              | Recaudado              |                       |
| <b>Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios</b>                                                                                                                    |                        |                              |                        |                        |                        |                       |
| IMPUESTOS                                                                                                                                                                                    | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                                                                                                    | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                                                                                                                                                                    | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| DERECHOS                                                                                                                                                                                     | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| PRODUCTOS                                                                                                                                                                                    | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| APROVECHAMIENTOS                                                                                                                                                                             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES                                                                  | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES                                                                                                           | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| <b>Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Públicas del Estado</b> |                        |                              |                        |                        |                        |                       |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                                                                                                    | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| PRODUCTOS                                                                                                                                                                                    | \$0.00                 | \$6,850.33                   | \$6,850.33             | \$6,850.33             | \$6,850.33             | 6,850.33              |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS                                                                                                                       | \$0.00                 | \$42,491.28                  | \$42,491.28            | \$42,491.28            | \$42,491.28            | 42,491.28             |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES                                                                                                           | \$54,210,043.00        | \$0.00                       | \$54,210,043.00        | \$30,104,999.00        | \$30,104,999.00        | -24,105,044.00        |
| <b>Ingresos Derivados de Financiamiento</b>                                                                                                                                                  |                        |                              |                        |                        |                        |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                                                                                                                                                        | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| <b>Total</b>                                                                                                                                                                                 | <b>\$54,210,043.00</b> | <b>\$49,341.61</b>           | <b>\$54,259,384.61</b> | <b>\$30,154,340.61</b> | <b>\$30,154,340.61</b> |                       |
| <b>Ingresos Excedentes</b>                                                                                                                                                                   |                        |                              |                        |                        |                        | <b>-24,055,702.39</b> |

  
L.A. Nelly Alejandra Alvarado Palacios  
SECRETARIA ADMINISTRATIVA

  
C.R. Laura Elena Rojas Flores  
CONTADORA GENERAL